

2018-2020 Biennium Budget Amendments from the Governor's Budget

Impacting Virginia State Parks

Executive Amendments to the Biennial Budget - 2018-2020 Biennium

Provide nongeneral funds to support the Daniel Boone Wilderness Interpretive Center

Establishes operating appropriation and one position to support the transfer of the Daniel Boone Wilderness Interpretive Center to the Division of State Parks as a satellite facility to the Natural Tunnel State Park. Current Appropriation Act language provides for the transfer of the Center and funds to the department, once completed. A companion capital amendment authorizes the department to accept the Center and surrounding acreage.

| | <u>2019</u> | <u>2020</u> |
|----------------------|-------------|-------------|
| Nongeneral Fund | \$0 | \$257,187 |
| Authorized Positions | 0.00 | 1.00 |

Provide support for the limited opening of Clinch River State Park

Establishes funding to support the limited opening of Clinch River State Park, which will include minimal staffing and recreation facilities such as hiking trails, picnic areas, parking areas, signage, and two water access points for visitors.

| | <u>2019</u> | <u>2020</u> |
|----------------------|-------------|-------------|
| General Fund | \$0 | \$534,159 |
| Authorized Positions | 0.00 | 2.00 |

Capital Outlay Budget Changes

Introduced Budget Non-Technical Changes

Acquire land for Middle Peninsula State Park

Provides nongeneral fund appropriation for the agency to acquire a parcel of land to be developed for Middle Peninsula State Park. Current authorization provides for the acquisition and development of this park in accordance with provisions of the Surry-Skiffes Creek Transmission Line Mitigation Agreement.

| | <u>2019</u> | <u>2020</u> |
|-----------------|-------------|-------------|
| Nongeneral Fund | \$145,000 | \$0 |

Acquire the Daniel Boone Wilderness Trail Interpretive Center

Establishes a capital project to allow the agency to accept the transfer of the Daniel Boone Wilderness Interpretive Center to the Division of State Parks as a satellite facility to the Natural Tunnel State Park. Current Appropriation Act language provides for the transfer of the Center to the agency, once completed. A companion amendment provides operating appropriation.